

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
GRANT COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2016 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2017.

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ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2016 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
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FUND K.S.A.				
GENERAL 79-1946	6	5,902,885	1,048,489	7.313
ROAD & BRIDGE 68-5-100	7	2,367,444	767,592	5.354
AIRPORT 3-121	8	127,300	0	0.000
HEALTH 65-204	9	469,101	165,223	1.153
COUNTY BUILDING 19-117	10	900,000	143,373	1.000
PARK MAINTENANCE 19-2803c	11	245,000	188,754	1.317
NOXIOUS WEED 2-1318	12	169,798	58,937	0.412
AMBULANCE 65-6113	13	541,427	409,152	2.854
RURAL FIRE 19-3610	14	190,219	176,703	1.233
BOARD ON AGING 75-5914	15	385,408	290,284	2.025
EMPLOYEE'S BENEFITS 12-16,102	16	2,015,000	1,480,298	10.324
LIBRARY 12-1220	17	467,806	440,274	3.071
SPECIAL EQUIPMENT 12-1,117	18	475,000	0	0.000
BOND AND INTEREST 10-113	19	2,815,737	0	0.000
ROAD MACHINERY 68-141G	20			
SPECIAL HIGHWAY IMPROVEMENT 68-589	21			
RURAL FIRE EQUIPMENT 19-119	22			
AMBULANCE EQUIPMENT 19-119	23			
NOXIOUS WEED EQUIPMENT 2-1318	24			
TOTALS		17,072,125	5,169,079	
PUBLICATION				
FINAL ASSESSED VALUATION		143,388,074		36.056

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ATTEST: November 1, 2016

Sheila Brown
COUNTY CLERK



Kevin Shepherd
Mark Long
Jesse D. Stewart
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2016 BUDGET	<u>10,076,700</u>
2. DEBT SERVICE LEVY IN 2016 BUDGET	<u>2,536,557</u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>7,540,143</u>

2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2016:	<u>151,221</u>	
5. INCREASE IN PERSONAL PROPERTY FOR 2016		
5a. PERSONAL PROPERTY 2016	<u>2,257,645</u>	
5b. PERSONAL PROPERTY 2015	<u>2,379,518</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2016:		
6a. REAL ESTATE	<u>2,173</u>	
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT		<u>2,173</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6)	<u>153,394</u>	
8. TOTAL ESTIMATED VALUATION JULY 1, 2016	<u>143,373,245</u>	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	<u>143,219,851</u>	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	<u>0.00107</u>	
11. AMOUNT OF INCREASE (10 TIMES 3)		<u>8,076</u>
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>7,548,219</u>
13. DEBT SERVICE LEVY IN THIS 2017 BUDGET		<u>0</u>
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		<u>\$7,548,219</u>
15. CONSUMER PRICE INDEX - CALENDAR YEAR 2015		<u>0.1250%</u>
16 CONSUMER PRICE INDEX ADJUST.		<u>\$9,425</u>
17 MAXIMUM LEVY FOR BUDGET 2017 INCLUDING DEBT SERVICE		<u>\$7,557,644</u>
TOTAL LEVY IN 2017 BUDGET		<u>\$5,169,079</u>

IF THE 2017 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2015 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2016 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2017			do not type this
		MVT	RVT	16/20 VEH TAX	
GENERAL	2,929,182	120120	2284	6171	128,575
ROAD & BRIDGE	1,179,759	48380	920	2485	51,785
AIRPORT	76,524	3138	60	161	3,359
HEALTH	150,798	6184	118	318	6,619
COUNTY BUILDING	187,913	7706	147	396	8,248
EMPLOYEE BENEFITS	1,387,944	56917	1082	2924	60,923
AMBULANCE	376,460	15438	294	793	16,525
PARK	220,815	9055	172	465	9,693
NOXIOUS WEED	108,634	4455	85	229	4,768
RURAL FIRE DISTRICT	143,657	5891	112	303	6,306
BOARD ON AGING	308,243	12640	240	649	13,530
LIBRARY	470,214	19283	367	991	20,640
BOND & INTEREST	2,536,557	104020	1978	5344	111,341
	0				
TOTAL	10,076,700	413,227	7,858	21,228	0
		0.04101			
		MVT FACTOR	0.00078		
			RVT FACTOR	0.00211	
				16/20M FACTOR	

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2016.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2015 AMOUNT	2016 AMOUNT	2017 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	127,500	127,500	127,500	12-1,117
ROAD & BRIDGE	SPECIAL HWY				68-589
ROAD & BRIDGE	SPECIAL EQUIP				68-141f
FIRE DISTRICT	SPECIAL FIRE EQUIP.				19-3612c
NOXIOUS WEEDS	SPECIAL WEED EQUIP				2-1318
AMBULANCE	SPECIAL AMBULANCE				12-1,117
TOTAL		127,500	127,500	127,500	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 1/1/2016	DATE DUE		AMOUNT DUE 2016		AMOUNT DUE 2017	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
CARE HOME BDS REFUNDED	2,011	VARIOUS		1,850,000			49,625	910,000	22,325	940,000
HOSPITAL - A	2007	VARIOUS	9,750,000	5,200,000	4-1 & 10-1	10-1	198,088	650,000	174,362	650,000
HOSPITAL - B	2008	VARIOUS	9,750,000	5,200,000	4-1 & 10-1	10-1	178,100	650,000	157,950	650,000
HOSPITAL - SERIES 2016	2016	VARIOUS	7,830,000		4-1 & 10-1	10-1	121,872	35,000	221,100	0
TOTAL				12,250,000			547,685	2,245,000	575,737	2,240,000

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ITEM PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRICIPAL)	PRINCIPAL BALANCE ON 1/1/2015	PAYMENTS DUE 2016	PAYMENTS DUE 2017
NONE							
TOTAL							

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		6,233,348	5,953,136	3,419,821
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		4,533,340	2,899,890	XXXXXXXXXXXXXXXX
DELINQUENT TAX		31,683	12,377	10,000
INTEREST ON DELINQUENT TAXES		18,001	9,000	9,000
MOTOR VEHICLE TAX		225,689	133,583	128,575
MINERAL PRODUCTION TAX		107,724	90,000	90,000
OIL AND GAS DEPLETION TRUST CURRENT YEAR PAYMENT		591,242		
OIL AND GAS DEPLETION TRUST TRANSFER FROM AGENCY FUND				
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		42,844	40,000	40,000
MORTGAGE REGISTRATION FEES		105,757	65,000	65,000
MOTOR VEHICLE INSPECTION		7,599	6,000	6,000
MOTOR VEHICLE REGISTRATION		15,564	5,000	5,000
ANTIQUE TAGS		1,480	750	750
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		32,336	30,000	30,000
INTEREST ON TAXES		6,451	4,250	4,250
OTHER:				
MISCELLANEOUS		64,364	25,000	25,000
GRANTS AND EMERGENCY MANAGEMENT		15,972		
TRANSFER FROM HOSPITAL OPERATING				472,500
CITY OF ULYSSES		122,545	110,000	110,000
REIMBURSEMENTS		58,828	35,000	35,000
LAW ENFORCEMENT		10,696	3,500	3,500
PILOT WIND FARM PROJECT		440,284	400,000	400,000
TOTAL RECEIPTS		6,432,399	3,869,350	1,434,575
RESOURCES AVAILABLE		12,665,747	9,822,486	4,854,396

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
RESOURCES AVAILABLE		12,665,747	9,822,486	4,854,396
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		60,278	60,000	60,000
COMMODITIES		1,459	200	200
CONTRACTUAL		11,052	15,000	17,000
CAPITAL OUTLAY		5,090		
TOTAL		77,879	75,200	77,200
COUNTY CLERK				
PERSONAL SERVICE		87,935	95,500	98,604
COMMODITIES		5,893	7,000	7,000
CONTRACTUAL		7,111	6,500	6,700
CAPITAL OUTLAY				
TOTAL		100,939	109,000	112,304
COUNTY TREASURER				
PERSONAL SERVICE		139,571	144,000	142,328
COMMODITIES		5,168	7,000	7,000
CONTRACTUAL		11,006	15,000	13,375
CAPITAL OUTLAY				
TOTAL		155,745	166,000	162,703
COUNTY ATTORNEY				
PERSONAL SERVICE		58,444	61,800	61,800
COMMODITIES		1,675	1,750	1,750
CONTRACTUAL		171,027	165,000	164,250
CAPITAL OUTLAY				
TOTAL		231,146	228,550	227,800
CLERK OF DISTRICT COURT				
COMMODITIES		4,885	6,100	11,000
CONTRACTUAL		77,005	111,900	122,000
CAPITAL OUTLAY		1,145		2,000
TOTAL		83,035	118,000	135,000
COURTHOUSE GENERAL				
PERSONAL SERVICE		39		
COMMODITIES		22,443	25,000	25,000
CONTRACTUAL		252,429	650,000	925,000
CAPITAL OUTLAY				
TOTAL		274,911	675,000	950,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
REGISTER OF DEEDS				
PERSONAL SERVICE		83,536	87,255	87,255
COMMODITIES		1,316	1,500	1,500
CONTRACTUAL		4,397	7,850	7,900
CAPITAL OUTLAY				
TOTAL		89,249	96,605	96,655
APPRaiser				
PERSONAL SERVICE		68,758	75,000	78,415
COMMODITIES		2,925	5,000	5,000
CONTRACTUAL		168,157	190,000	196,300
CAPITAL OUTLAY				
TOTAL		239,840	270,000	279,715
DATA PROCESSING				
COMMODITIES				
CONTRACTUAL		58,660	115,000	117,000
CAPITAL OUTLAY				
TOTAL		58,660	115,000	117,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		56,150	56,279	56,612
APPROPRIATIONS				
TOTAL GENERAL GOVERNMENT		1,367,554	1,909,634	2,214,989
ELECTION				
PERSONAL SERVICES		49,425	49,900	49,900
COMMODITIES		1,653	4,300	4,300
CONTRACTUAL		6,167	20,450	20,450
CAPITAL OUTLAY				
TOTAL		57,245	74,650	74,650
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		671,695	680,070	733,652
COMMODITIES		107,892	166,200	146,800
CONTRACTUAL		69,696	101,150	116,650
CAPITAL OUTLAY				
TOTAL		849,283	947,420	997,102
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		57,118	60,000	61,054
COMMODITIES		3,596	8,000	10,000
CONTRACTUAL		12,373	17,500	17,550
CAPITAL OUTLAY				
TOTAL		73,087	85,500	88,604

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
JUVENILE DETENTION CONTRACTUAL		42,927	40,934	25,000
TOTAL PUBLIC SAFETY		965,297	1,073,854	1,110,706
		0	0	0
EXTENSION COUNCIL APPROPRIATION TO BOARD		166,812	166,812	150,131
SOIL CONSERVATION APPROPRIATION TO BOARD		21,250	18,600	16,740
FAIR MAINTENANCE ACTIVITY CENTER MAINTENANCE		59,302	55,000	50,000
WEATHER MODIFICATION CONTRACTUAL				
TOTAL NATURAL RESOURCES		247,364	240,412	216,871
HEALTH: HOSPITAL BOARD		1,494,488	565,000	472,500
MENTAL HEALTH DEVELOPMENTALLY DISABLED		114,206 82,409	114,206 82,409	102,785 75,300
TOTAL HEALTH		1,691,103	761,615	650,585
SOCIAL SERVICES: HOME FOR AGED MAINTENANCE		1,126,853	750,000	
ASSISTED LIVING		263,973	200,000	
TOTAL SOCIAL SERVICES		1,390,826	950,000	0
COLLEGE REPAYMENT		13,012	15,000	15,000
ECONOMIC DEVELOPMENT: CONTRACTUAL		100,000	100,000	90,000
TOTAL ECONOMIC DEVELOPMENT		100,000	100,000	90,000
CULTURAL AND RECREATION: HISTORICAL APPROPRIATION		142,000	135,000	125,100
TOTAL		142,000	135,000	125,100
TRANSFER TO SPECIAL EQUIPMENT		127,500	127,500	127,500
OTHER APPROPRIATION		126,126	1,000,000	1,000,000
EXXON LAWSUIT APPROPRIATION - WEKANDO		469,584 15,000	15,000	277,484
TOTAL EXPENDITURES		6,712,611	6,402,665	5,902,885
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,953,136	3,419,821	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		7,690,669	8,152,648	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				5,902,885

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET
				YEAR 2017
			TAX REQUIRED	1,048,489
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2016 AD VALOREM TAX	1,048,489

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		786,678	1,560,194	844,420
AD VALOREM TAX		1,978,794	1,169,759	XXXXXXXXXXXXXXX
DELINQUENT TAX		12,092	6,000	6,000
MOTOR VEHICLE TAX		64,062	60,436	51,785
SPECIAL CITY/CO HWY FUND		385,072	346,831	382,647
COUNTY EQUALIZATION FUND				
SALE OF EQUIPMENT				
STATE OF KANSAS REIMBURSEMENT				
CHARGES FOR SERVICES:				
COUNTY ENGINEER		13,242	15,000	15,000
TRANSFER STATION		342,219	300,000	300,000
TOTAL RECEIPTS		2,795,481	1,898,026	755,432
RESOURCES AVAILABLE		3,582,159	3,458,220	1,599,852
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		628,041	743,000	694,134
CONTRACTUAL		43,802	83,000	102,650
COMMODITIES		767,563	1,052,500	892,450
CAPITAL OUTLAY		6,161	34,500	16,000
TOTAL		1,445,567	1,913,000	1,705,234
ADMINISTRATIVE				
PERSONAL SERVICE		302,661	355,500	351,330
CONTRACTUAL		265,612	328,500	295,580
COMMODITIES		7,296	6,500	6,000
CAPITAL OUTLAY		829	10,300	9,300
TOTAL		576,398	700,800	662,210
TRANSFERS - SPEC HWY				
TRANSFERS - SPEC EQUIP				
TOTAL EXPENDITURES		2,021,965	2,613,800	2,367,444
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,560,194	844,420	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,800,000	2,613,800	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,367,444
TAX REQUIRED				767,592
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				767,592

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		138,269	163,202	102,691
AD VALOREM TAX		67,249	75,602	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		342	175	50
MOTOR VEHICLE TAX		451	1,500	3,359
RENTS		19,261	21,500	20,000
ROYALTY		1,792	1,200	1,200
MISCELLANEOUS		8,612		
TOTAL RECEIPTS		97,707	99,977	24,609
RESOURCES AVAILABLE		235,976	263,179	127,300
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		60,259	70,488	77,300
COMMODITIES		588		
CAPITAL OUTLAY		4,715		
COUNTY SHARE OF PROJECT		7,212	90,000	50,000
TOTAL EXPENDITURES		72,774	160,488	127,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		163,202	102,691	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		167,200	167,200	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				127,300
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				0

ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		143,683	119,543	46,759
AD VALOREM TAX		127,290	147,828	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		710	500	500
MOTOR VEHICLE TAX		4,562	3,888	6,619
CHARGES FOR SERVICES		253,016	200,000	200,000
FEDERAL REIMBURSEMENTS & GRANTS		86,181	50,000	50,000
TOTAL RECEIPTS		471,759	402,216	257,119
RESOURCES AVAILABLE		615,442	521,759	303,878
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		241,095	265,000	251,158
CONTRACTUAL		85,019	85,000	84,050
COMMODITIES		154,705	125,000	123,313
CAPITAL OUTLAY		15,080		10,580
TOTAL EXPENDITURES		495,899	475,000	469,101
UNENCUMBERED CASH BALANCE, DECEMBER 31		119,543	46,759	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		508,431	487,863	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				469,101
TAX REQUIRED				165,223
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				165,223

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2017

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		945,953	1,056,606	747,879
AD VALOREM TAX		239,286	185,094	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,592	663	500
MOTOR VEHICLE TAX		10,577	7,196	8,248
REIMBURSEMENT		5,000		
TOTAL RECEIPTS		256,455	192,953	8,748
RESOURCES AVAILABLE		1,202,408	1,249,559	756,627
EXPENDITURES:				
COMMODITIES		3,060		
CONTRACTUAL SERVICES		107,766	501,680	900,000
HOSPITAL PROJECT				
CAPITAL OUTLAY		34,976		
CARE HOME PROJECT				
TOTAL EXPENDITURES		145,802	501,680	900,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,056,606	747,879	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		900,000	900,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				900,000
TAX REQUIRED				143,373
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				143,373

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2017

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		25,044	46,629	23,353
AD VALOREM TAX		237,636	218,305	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,379	642	200
MOTOR VEHICLE TAX		7,804	7,250	9,693
OTHER:				
DONATIONS				
RENTS/REIMBURSEMENTS		27,011	23,000	23,000
TOTAL RECEIPTS		273,830	249,197	32,893
RESOURCES AVAILABLE		298,874	295,826	56,246
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		142,231	135,823	143,872
CONTRACTUAL		71,800	103,650	71,654
COMMODITIES		38,214	33,000	29,474
CAPITAL OUTLAY				
TOTAL EXPENDITURES		252,245	272,473	245,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		46,629	23,353	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		269,600	272,473	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				245,000
TAX REQUIRED				188,754
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				188,754

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		125,552	128,063	89,818
AD VALOREM TAX		94,312	107,062	XXXXXXXXXXXXXXXX
DELINQUENT TAX		777	317	275
MOTOR VEHICLE TAX		5,441	2,876	4,768
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TREATMENTS		47,263	16,000	16,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		147,793	126,255	21,043
RESOURCES AVAILABLE		273,345	254,318	110,861
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		90,828	92,000	100,793
CONTRACTUAL		4,796	7,500	5,605
COMMODITIES		49,658	65,000	63,400
CAPITAL OUTLAY				
TRANSFER TO EQUIP FUND				
TOTAL EXPENDITURES		145,282	164,500	169,798
UNENCUMBERED CASH BALANCE, DECEMBER 31		128,063	89,818	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		180,450	186,850	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				169,798
TAX REQUIRED				58,937
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				58,937

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		108,284	74,155	0
AD VALOREM TAX		343,211	372,839	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,195	1,014	750
MOTOR VEHICLE TAX		13,086	10,475	16,525
GENERAL FUND APPROPRIATION				
OTHER:				
FEES		105,525	100,000	100,000
DONATIONS AND GRANTS		19,008	15,000	15,000
TOTAL RECEIPTS		483,025	499,328	132,275
RESOURCES AVAILABLE		591,309	573,483	132,275
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		423,799	459,483	429,827
CONTRACTUAL		51,313	54,000	53,850
COMMODITIES		35,692	30,000	27,750
CAPITAL OUTLAY		6,350	30,000	
TRANSFERS				30,000
TOTAL EXPENDITURES		517,154	573,483	541,427
UNENCUMBERED CASH BALANCE, DECEMBER 31		74,155	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		573,483	573,483	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				541,427
TAX REQUIRED				409,152
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				409,152

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ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2017

	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
BOARD ON AGING				
UNENCUMBERED CASH BALANCE, JANUARY 1		31,752	52,578	31,094
AD VALOREM TAX		314,680	305,243	XXXXXXXXXXXXXX
DELINQUENT TAX		1,302	766	500
MOTOR VEHICLE TAX		6,031	8,977	13,530
GENERAL FUND APPROPRIATION				
REIMBURSEMENTS-REMAINING FUNDS				
SERVICES		49,793	50,000	50,000
TOTAL RECEIPTS		371,806	364,986	64,030
RESOURCES AVAILABLE		403,558	417,564	95,124
EXPENDITURES:				
PERSONAL		286,124	311,499	320,225
CONTRACTUAL		36,843	42,304	36,485
COMMODITIES		12,716	14,462	12,128
CAPITAL OUTLAY		15,297	18,205	16,570
TOTAL EXPENDITURES		350,980	386,470	385,408
UNENCUMBERED CASH BALANCE, DECEMBER 31		52,578	31,094	XXXXXXXXXXXXXX
BUDGET AUTHORITY		370,000	397,839	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				385,408
TAX REQUIRED				290,284
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				290,284

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		684,878	762,173	370,279
AD VALOREM TAX		1,528,245	1,362,944	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		9,213	3,500	3,500
MOTOR VEHICLE TAX		60,002	46,662	60,923
REIMBURSEMENTS		113,681	100,000	100,000
TOTAL RECEIPTS		1,711,141	1,513,106	164,423
RESOURCES AVAILABLE		2,396,019	2,275,279	534,702
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,633,846	1,905,000	2,015,000
TOTAL EXPENDITURES		1,633,846	1,905,000	2,015,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		762,173	370,279	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,992,500	2,010,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,015,000
TAX REQUIRED				1,480,298
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				1,480,298

	<u>ACTUAL</u> <u>2015</u>	<u>ESTIMATE</u> <u>2016</u>	<u>2017</u>
WORKCOMP	71,077	75,000	80,000
FICA	260,167	300,000	300,000
KPERS	329,074	345,000	350,000
HEALTH	954,283	1,150,000	1,250,000
UNEMPLOYMENT	3,128	5,000	5,000
OTHER	16,117	30,000	30,000
TOTAL EMPLOYEE BENEFITS	<u>1,633,846</u>	<u>1,905,000</u>	<u>2,015,000</u>
	0	0	0

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		12,714	15,015	5,892
AD VALOREM TAX		470,726	465,512	XXXXXXXXXXXXXX
DELINQUENT TAX		3,008	1,359	1,000
MOTOR VEHICLE TAX		18,940	14,379	20,640
TOTAL RECEIPTS		492,674	481,250	21,640
RESOURCES AVAILABLE		505,388	496,265	27,532
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		490,373	490,373	467,806
TOTAL EXPENDITURES		490,373	490,373	467,806
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,015	5,892	XXXXXXXXXXXXXX
BUDGET AUTHORITY		490,373	490,373	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				467,806
TAX REQUIRED				440,274
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				440,274

2016		2,017
376,903	LIBRARY GENERAL FUNDS	351,273
113,470	LIBRARY SPECIAL BENEFITS	116,533
490,373		467,806

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		356,320	348,386	347,500
GENERAL FUND		127,500	127,500	127,500
DONATIONS		23,472		
TOTAL RECEIPTS		150,972	127,500	127,500
RESOURCES AVAILABLE		507,292	475,886	475,000
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES				
CARE HOME - PROJECT				
CAPITAL OUTLAY		158,906	128,386	475,000
TOTAL EXPENDITURES		158,906	128,386	475,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		348,386	347,500	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		400,000	475,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	475,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2016 AD VALOREM TAX	0

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
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BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		86,409	85,184	4,886,903
AD VALOREM TAX		2,548,064	2,511,191	XXXXXXXXXXXXX
DELINQUENT TAX		16,208	7,361	4,500
MOTOR VEHICLE TAX		104,628	75,852	111,341
TRANSFER FROM HOSPITAL OPERATING			5,000,000	
TOTAL RECEIPTS		2,668,900	7,594,404	115,841
RESOURCES AVAILABLE		2,755,309	7,679,588	5,002,744
EXPENDITURES:				
BOND PRINCIPLE		2,175,000	2,245,000	2,240,000
BOND INTEREST		495,125	547,685	575,737
COMMISSION AND POSTAGE				
TOTAL EXPENDITURES		2,670,125	2,792,685	2,815,737
UNENCUMBERED CASH BALANCE, DECEMBER 31		85,184	4,886,903	XXXXXXXXXXXXX
BUDGET AUTHORITY		2,670,125	2,635,813	
NON-APPROPRIATED BALANCE				2,187,007
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				5,002,744
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				0

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1	1,165,801
TRANSFER FROM	
ROAD AND BRIDGE FUND	
DONATIONS	8,195
RESOURCE AVAILABLE	1,173,996
EXPENDITURES:	
CAPITAL OUTLAY	287,358
TOTAL EXPENDITURES	287,358
UNENCUMBERED CASH BAL., DECEMBER 31	886,638

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1	2,555,300
TRANSFER FROM	
ROAD AND BRIDGE FUND	
DONATIONS AND GRANTS	36,065
RESOURCE AVAILABLE	2,591,365
EXPENDITURES:	
CAPITAL OUTLAY	330,317
TOTAL EXPENDITURES	330,317
UNENCUMBERED CASH BAL., DECEMBER 31	2,261,048

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1	101,906
TRANSFER FROM RURAL FIRE FUND	23,000
DONATIONS AND GRANTS	8,200
RESOURCE AVAILABLE	133,106
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	133,106

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115		PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1		244,575
TRANSFER FROM AMBULANCE FUND		
OTHER		
RESOURCE AVAILABLE		244,575
EXPENDITURES:		
CAPITAL OUTLAY		
TOTAL EXPENDITURES		0
UNENCUMBERED CASH BAL., DECEMBER 31		244,575

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1	183,794
TRANSFER FROM NOXIOUS WEED FUND	
RESOURCE AVAILABLE	183,794
EXPENDITURES:	
CAPITAL OUTLAY	30,460
TOTAL EXPENDITURES	30,460
UNENCUMBERED CASH BAL., DECEMBER 31	153,334

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PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1	458
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	774
RESOURCE AVAILABLE	1,232
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	880
TOTAL EXPENDITURES	880
UNENCUMBERED CASH BAL., DECEMBER 31	352

STATE OF KANSAS
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COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1	40,505
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	9,008
RESOURCE AVAILABLE	49,513
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	7,193
TOTAL EXPENDITURES	7,193
UNENCUMBERED CASH BAL., DECEMBER 31	42,320

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911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1	199,902
CASH RECEIPTS	
CHARGES FOR SERVICES:	51,895
TELEPHONE	
RESOURCE AVAILABLE	251,797
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	7,491
TOTAL EXPENDITURES	7,491
UNENCUMBERED CASH BAL., DECEMBER 31	244,306

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REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1	40,158
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	8,766
USE OF MONEY & PROPERTY	
INTEREST	43
RESOURCE AVAILABLE	48,967
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	3,397
TOTAL EXPENDITURES	3,397
UNENCUMBERED CASH BAL., DECEMBER 31	45,570

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF GRANT

Alyssa Hammond, being first duly sworn

That she is an Advertising Representative of The Ulysses News, a weekly newspaper printed in and published in and of general circulation in Grant County, Kansas, with a general paid circulation basis in Grant County, Kansas, and is not a trade, religious or fraternal publication.

Said newspaper is a weekly published five times a year; has been so published continuously in said county and state for more than five years prior to the first publication and has been admitted at the post office in Grant County as second class matter.

That the attached notice is a true and correct copy of the notice published in the regular and entire issue of the newspaper for one consecutive weeks thereof being made as aforesaid on July, 2016, with the following conditions being made on the following day:

_____, 2016

_____, 2016

_____, 2016

(Sign)

Alyssa Hammond

Subscribed and sworn to before me on

September
Shayla Hernandez-Ja
1213

My commission expires

(stamp)



PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 28, 2016 1x

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

Grant County Kansas

will meet on the 16th day of August, 2016 at 10:00 a.m., at Grant County Courthouse for the purpose of hearing and answering objections taxpayers have relating to the proposed use of all funds and the amount of 2016 ad valorem tax.

Detailed budget information is available at the county clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2017 expenditures and amount of 2016 ad valorem tax establish maximum limits of the 2017 budget. Estimated tax rate* is subject to change depending on final assessed valuation

FUND	2015		2016		PROPOSED BUDGET 2017		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2016 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,712,611	18.97	6,402,655	15.59	5,902,895	1,048,489	7.31
ROAD & BRIDGE	2,021,965	8.27	2,613,800	6.28	2,367,444	757,592	5.35
AIRPORT	72,774	0.28	160,488	0.41	127,300	0	0.00
HEALTH	495,899	0.53	475,000	0.80	459,101	165,223	1.15
COUNTY BUILDING	145,802	1.00	501,680	1.00	900,000	143,373	1.00
PARK/BUILDING MAINT.	252,245	0.99	272,473	1.18	245,000	188,754	1.32
NOXIOUS WEED	145,282	0.39	164,800	0.58	159,798	58,937	0.41
AMBULANCE	517,154	1.43	573,483	2.00	541,427	409,152	2.85
RURAL FIRE	191,229	0.71	191,654	0.76	190,219	176,703	1.23
BOARD ON AGING	350,880	1.31	386,470	1.64	385,408	290,284	2.02
EMPLOYEES' BENEFITS	1,633,846	6.39	1,905,000	7.39	2,015,000	1,480,298	10.32
LIBRARY	490,373	1.97	490,373	2.50	467,806	440,274	3.07
BOND & INTEREST	2,670,125	10.68	2,792,685	13.60	2,615,737	0	0.00
SPECIAL ALCOHOL	0	0.00	0	0.00	0	0	0.00
ROAD MACHINERY	287,358						
SPEC HWY IMPR FUND	330,317						
SPECIAL FIRE FUND	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	30,480						
SPECIAL EQUIPMENT RESERVE	158,906		128,386		475,000	0	0.00
TOTALS	16,507,326	52.50	17,058,657	53.63	17,072,125	5,169,079	36.03
LESS: TRANSFERS	(127,500)		(127,500)		(127,500)		
NET EXPENDITURES	16,379,826		16,931,157		16,944,625		
TOTAL TAX LEVIED	12,775,005.00		10,076,700		XXXXXXXXXXXX		
ASSESSED VALUATION	241,458,723.00		187,913,463		143,373,245		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2014		2015		2016			
G.O. BONDS	16,565,000		14,425,000		12,250,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL	0		0		0		
TOTAL	16,565,000		14,425,000		12,250,000		

*TAX RATES ARE EXPRESSED IN MILLS

Sheila Brown
CLERK



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